



MLA Producer Demonstration Site (PDS)

Application Guidelines for Full Applications

Planning your project and developing a full application

Planning your project is an important step of your application. Your group should engage with all participating parties early in the planning phase. Appropriate technical support should be brought in to ensure a sound design, and effective monitoring, evaluation and reporting (MER).

To assist in developing your application the following guidelines have been prepared. They should be read in conjunction with the relevant **PDS Terms of Reference (ToR)** and the **Levy and Co-Contributor full PDS application form**, available on the [MLA website](#).

It is important to ensure that the correct application form is used for the PDS funding option that your group is applying for.

Producer Group Name

Please provide the name of the producer group implementing the project.

Project Title

Please provide a title for your project that captures the essence of the work. This should be brief (**maximum of 6 words**) as it is the title by which the PDS becomes known. Consider a title that will also support search engine capability i.e. key words that reflect the project subject.

Project Start Date/Project Completion Date

Please provide the proposed start and completion date for the project. The minimum project period is two years, with a maximum project period of six years.

Priority/Industry Target

Levy PDS applications:

Identify the regional priority the application will address. Levy applications must align with at least one PDS priority outlined in the PDS Terms of Reference (available at www.mla.com.au/pds).

Co-contributor PDS applications:

Identify how the project aligns to industry issues/priorities and targets (refer to [Red Meat 2030](#) and [MLA Strategic Plan](#)). You will need to make a financial contribution under this project type (refer to Terms of Reference or [MLA Website](#)).

Partnership PDS applications:

Identify how the project aligns to industry issues/priorities and targets (refer to [Red Meat 2030](#) and [MLA Strategic plan](#)). Applicants are also encouraged to consider the regional priorities set by through the

consultation process outlined as the Levy priorities in the terms of reference. A financial contribution is required under this project type (refer to Terms of Reference or [MLA Website](#)).

1. Producer Group Contact

Please provide the contact details for the producer who is the Chair/lead producer of the group/project.

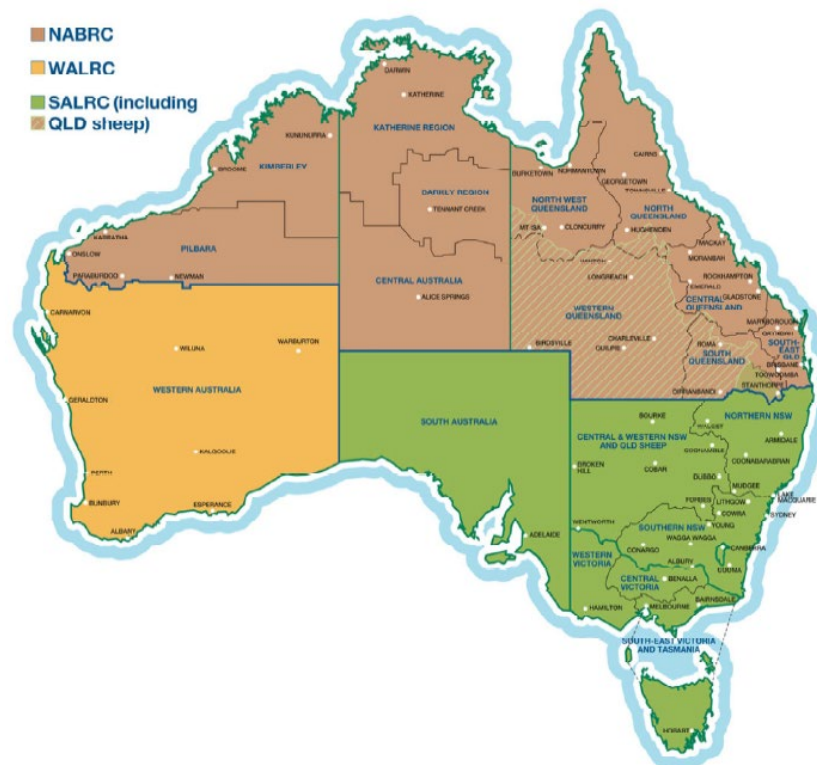
2. MLA Region

Please nominate the MLA consultation region & climatic zone, or zones, in which the PDS activities will be conducted. This is to be determined based on where demonstration sites & field activities will take place. Refer to the maps below.

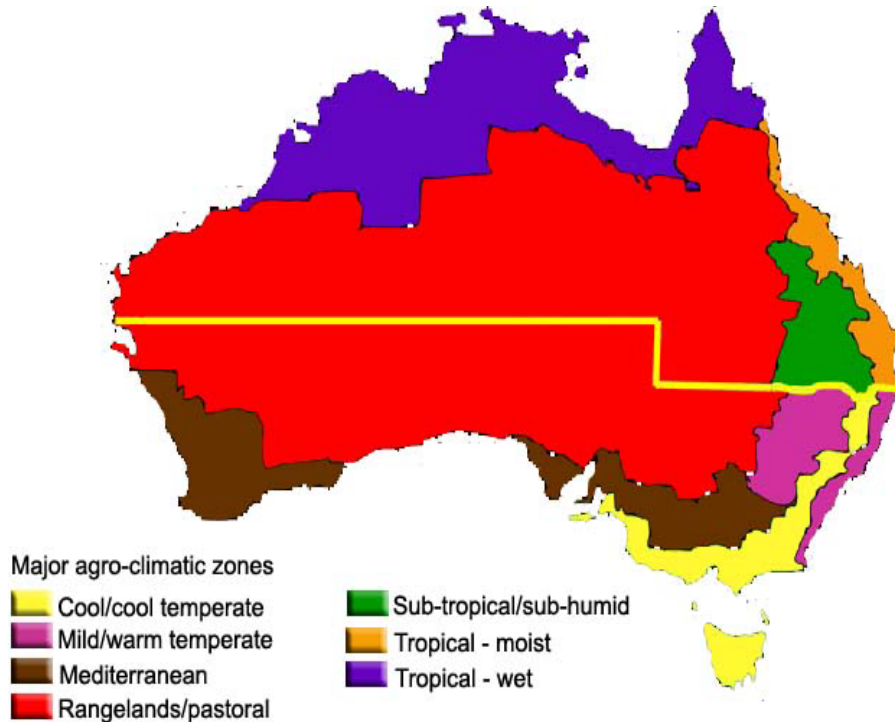
MLA Consultation Regions Map

MLA engage research advisory councils for directing research, development and adoption (RD&A) investment for grassfed cattle and sheepmeat levies. Producers are directly involved in setting priorities for the levy PDS investment stream from across the following three councils:

- [North Australia Beef Research Council \(NABRC\)](#)
- [Western Australia Livestock Research Council \(WALRC\)](#)
- [Southern Australia Livestock Research Council \(SALRC\)](#)



Climatic Zones Map



3. Producer Group Members (Core and Observer Producers)

Provide the number of core and observer producers as well as the number of Demonstration sites.

List all core PDS producer group members and contact details, ticking the box next to those who will be hosting demonstration sites. Additional rows can be added to the table as needed.

Producer groups applying must have the following:

- A 'core' group of producers who will be actively involved in the running of the demonstration site project. The core group must involve at least 10 producers, though flexibility is offered in extensive regions. A portion of core producers will have demonstration sites on their properties. Please indicate which of the core producers are hosting a demonstration site by using the check box in the right-hand column of the table.
- A larger 'observer' group of producers who receive regular updates on progress with the PDS as well as attend workshops and field days to learn first-hand about outcomes and are likely to closely examine their application and implement it on their own property.

Also include data as requested on the scale of operation – livestock numbers, area of operation etc. covered by the core and an estimate of the observer group.

4. Group Facilitator

PDS activities are expected to have detailed MER at appropriate stages. All PDS projects must have an appropriate industry specialist involved in the project to act as the group facilitator. The group facilitator via the contract organisation is responsible for ensuring that the project is running to schedule, milestones are

met and MER is completed. The group facilitator (and the contracted organisation) will also be responsible for managing the project budget.

Group facilitator contact details will be published on the MLA website, as the key contact for producers/stakeholders to contact to obtain additional information on and/or engage with the project. The applicant/contracting organization must obtain written consent from the group facilitator in relation to their contact details being published as noted above.

5. Contracting Organisation

An MLA PDS project requires a contract with a single entity that is responsible for reporting and invoicing. This is usually the organisation that the facilitator works for or the producer group. Please note MLA is unable to contract with entities registered as a sole trader.

For unincorporated producer groups, arrangements should be made for contracting through an affiliated company.

Where the intended contracted party is a Trustee (on behalf of a trust), MLA will require copies of ID for all Trustees along with a copy of the Trust Deed.

The contracting organisations authorised signatory must supply their full name, mobile number and email address. This information is used for successful applicants through the contracting process.

6. Insurance

The contracted organisation must provide details of current insurance policies held by it and each proposed subcontractor and supplier.

7. Description and background to the PDS

- Provide a brief outline of why your group formed, when it formed, what group members have in common, etc. Please indicate if your group is part of, or assisted by, any other group.
- Define the challenge/problem/opportunity, detail the needs of producers and the expected benefits of the project.
- Clearly identify (and, if possible, quantify) the magnitude of the problem to the group, and to the industry at a local or broader level. The magnitude in this context should focus on one or more components of the 'triple bottom line' (economic, environmental and social) and should be a genuinely tangible issue.
- Clearly identify the related management practices the groups will be demonstrating and quantify the current uptake.
- Describe the expected benefits of the PDS to the group and include the triple bottom line benefits you are trying to achieve (if applicable). This should directly link to your objectives. Also consider the outcomes to the observer producers and others.

- To what extent would you expect the results to be applicable in a wider region? Estimate what the benefits achieved by core producers (as above) would mean to the wider region if they were to adopt the new practices/knowledge.
- Identify how the project will address the relevant MLA regional priorities of SALRC, NABRC or WALRC (applicable to Levy PDS only). For Co-contributor PDS, identify how the project will address current industry adoption issues and work towards achieving industry targets.
- Advise if the proposal has been reviewed and endorsed by the supporting partner organisation/s, or the relevant regional committee.

8. Project Aim

Maximum one short sentence.

This should be a broad umbrella statement such as:

- Demonstrate the uptake of perennial grasses and associated management practices to increase the carrying capacity and meat production per hectare by 10%.
- To improve members' skills in live assessment so they are more confident with OTH trading

Consider using words such as optimising, profitability, productivity, sustainability.

The aim cannot be to conduct basic or applied research. PDS projects must aim to demonstrate the implementation of best practice management, known research outputs or outcomes and/or technologies to increase producer knowledge, skills and adoption.

Example demonstration aim:

Demonstrate that dual-purpose canola increases pre-joining liveweight gains, condition scores, and the conception rate and reproductive rate (measured by pregnancy scanning) of ewes relative to current forage options and can be harvested in its second year to produce a seed/oil crop in the central & western NSW and QLD sheep regions.

9. Objectives (Measurable Outcomes)

This is probably the most critical element of your application form.

Develop objectives that meet your project aim. The measures will be the specific results from your project. Objectives should be SMART (specific, measurable, achievable, relevant and time-based) and address the selection criteria found in these guidelines.

Take some time in clearly developing your projects objective(s). Use criteria such as number of producers developing a certain skill or a stretch kg/ha production target (eg. increasing from X kg/ha to Y kg/ha). There may be more than one objective.

For example:

By <date> in the <Region> region of <state>, engaging x core producers and a minimum of x observer producers the project will establish:

1. Demonstration trials across ... *number of sites*will have ... *increased / decreased* *the trait or issue you are trying to change or impact*
2. Analysis of the costs and benefits of the *trait or issue you are trying to change or impact* shows a positive return on investment (estimated)
3. xx% of core producers and xx% of observer producers will have adopted (or intend to adopt) *the trait or issue you are trying to change or impact*
4. xxx% of core producers and xx% of observer producers will have improved their knowledge, skills and confidence in relation to *the trait or issue you are trying to change or impact*.
5. The results of the PDS will be widely disseminated with targeted extension and adoption activities such as

As a group it is worth developing a range of objectives (measurable outcomes) and then ranking them in order of importance to your group and evaluating how many of the goals it would be feasible to complete within the project time frame and budget. Don't try to over-commit and make the project too complex.

It is better to have a small number of clear measurable objectives than to have an extensive but hard to quantify list. Please ensure you cover both core and observer producers and remember PDS should be designed to achieve demonstrable practice change and impact.

10. Method

Detail where, how and when the project will be undertaken. Include the number of sites involved in the demonstration. Minimum of 3-5 sites preferred. (e.g. 4 demonstration sites will be established in year one, with an additional 4 new sites each year, totaling 12 sites by completion of the project).

Directly address how and when the 'standard' measurements will be taken and by whom.

Outline:

- Project design and treatments: Describe the type of demonstration design and treatments used. Include the management practices producers will be developing. What will you be comparing to i.e. a control treatment?
- Animal management: Describe how you will manage your animals or will, for example, meat production be modelled? What animals will you use, how many, for how long will they be measured and for what trait etc?
- Pasture management: Describe what is the type or cultivar of the pasture or crop used, and how will you manage it?
- Measurements: Detail how and when the measurements will be taken
- Economics: Describe how the impact or value of your project will be demonstrated
- Producer engagement: What activities will the group implement to engage producers outside the core group i.e. observers and when?

Sequence of Activities (Work breakdown structure)

There is a table within the application form for you to use. Please include a work breakdown structure within the method section. Clearly present the tasks required to be undertaken to achieve the project objectives and when these will be undertaken. Use relevant experts to help design your trials and measures.

For the above example this might be:

- 1st May: Complete a review of current practices and benchmarks
- 1st August: Spray trial paddocks and take soil samples
- 1st December ...etc

11. Monitoring, evaluation and reporting (MER) activities

All PDS projects will be required to have a comprehensive MER plan aligned to the MLA framework. Please budget for MER in this proposal. MLA suggests between 5-10% of the total budget should be allocated to MER activity and reporting. An example PDS MER plan is available in the Monitoring and evaluation guidelines, go to www.mla.com.au/pds.

For successful applicants the MER plan should be produced within one month of contracting.

As a minimum all PDS projects monitoring, and evaluation will include:

- Clear identification of practices and metrics being demonstrated and measured
- Collection of data on producer numbers and animals, and area potentially impacted by the project
- Pre-project surveys of core producers to benchmark current knowledge and skills in relation to the subject
- Benchmark current practices in relation to the subject
- Observer producer/post event evaluation survey
- Post project surveys of core and observer producers to enable assessment of changes in:
 - Reactions (perceptions, enthusiasm etc.) as a result of the project
 - Knowledge, Attitudes, Skills and Aspirations
 - Practices
- Extent of and impact from communication / extension activities outside of the PDS project participants

In your full application, please provide a brief overview of the key components of your MER i.e.:

- How you will measure success at the demonstration sites e.g., economic, social & environmental benefits
- What practices will be demonstrated, the data being captured, and the metrics being measured.
- General statistics on producer numbers and animals and area potentially impacted by the project
- Entrance and exit surveys of producers (core and observer) to benchmark Knowledge, Attitudes, Skills and Aspirations (KASA) in relation to the subject
- Benchmark current practices in relation to the subject and undertake exit surveys to enable assessment of changes in practices
- Extent of and impact from communication / extension activities beyond the core producers

11.1 Tools

Please identify which tools and technologies will be incorporated into the project. These could include benchmarking, forecasting and assessment tools.

11.2 Key contributing practices /Key performance metrics

Refer to the [MER Guidelines](#) in particular Table 1 Productivity and economic impact data requirements by practice change area, to assist you to identify the key practice change area/s and related productivity and economic KPIs that will need to be measured to assess success and impact of the project. The table then identifies what data is required to measure success against these KPIs.

Please complete the table by selecting which key contributing practices / capabilities will be demonstrated and measured throughout the project, along with the corresponding productivity and impact KPIs that will be measured with the core group members. At least one productivity and one impact KPI must be selected.

MLA's expectation is that results will be reported throughout the project and on delivery of the final report for all metrics selected within the application.

12. Communication activities to engage the project and broader farming community

PDS progress, findings and benefits should be communicated to the core and observer producers and to the broader producer and industry audience. Complete the table in the application form– please provide details in relation to these activities which could include farm visits, property field days, workshops, webinars / seminars, forums, visiting speakers, producer case studies / guidelines or videos etc.

Annual field days and case studies are mandatory for all PDS projects. All PDS projects will be required to develop and implement a detailed communication plan. The information outlined in the table in this section of the application will be the basis for development the communication plan, as per MLA's template.

All PDS projects will be required to provide content and producer interviewees for MLA communication channels such as Feedback magazine articles.

Think about opportunities to link to other groups and organisation events to communicate and extend your PDS results and how your communication activities will help to drive impact and adoption.

13. Project Risk

Risk assessments are important to effectively manage issues and risks that may threaten the delivery of the project's anticipated benefits. MLA seeks to identify risk management processes pertaining to each project to increase the likelihood of achieving outcomes. Risk management processes may also establish a reliable basis for planning and decision making. An example of a Risk Assessment table is in Appendix 1. A Risk Matrix Guide is included as Appendix 2.

Identifying key risks requires an understanding of the root cause of the risk and what the impact/consequence of the risk occurring may be. Once these risks have been identified, they should also be assessed for the consequence and likelihood of occurrence to be able to better evaluate the size of the risk before any mitigation plans are in place (inherent risk). As such, mitigating activities should be formulated to

control/manage these risks to an acceptable level. Once mitigation plans have been developed, the risks should be re-assessed for the residual risk.

Project proposals should identify a range of risks that may derail the delivery of the outcomes. For example, risks may be considered in a number of areas, such as;

- *Negative reputational exposure* – e.g. Non-cooperation from industry and community with social research, stakeholder relationships are not managed, work is discredited as being biased or too narrow in sampling
- *Ethical issues* – e.g. Animal welfare concerns, human ethical concerns, environmental concerns, modern slavery practices
- *WHS issues* – e.g. injuries on farm or processing plants, during MLA organised tours or events, events impacted by acts of terrorism, poor crowd control, pandemic / government health orders
- *Legal or regulatory issues* – e.g. Legal issues in using particular devices or methods in each state, working outside of the boundaries of regulatory areas (i.e. genetic manipulation etc.), conflicts of interest between researcher and potential future commercial partner
- *Nutritional claims* – e.g. false or unsubstantiated nutritional claims in reports, advertisements, promotional materials.
- *Privacy or confidentiality breaches* – e.g. collection of personal information or commercially sensitive information are not safely managed, stored or used without consent
- *Intellectual Property (IP) related risks* – e.g. Freedom to operate issues stemming from infringement of IP, unidentified ownership of IP, unmanaged IP interests
- *Technical risks* – e.g. Risk of design, technological, scientific or experimental constraints
- *Adoption or extension failure* – e.g. Lack of buy-in from producers or processors, lack of uptake by the industry, value of the project is not understood, limited capability in the industry to drive adoption or extension services
- *Resource, personnel or facility issues* – e.g. Over-reliance on a small pool of resources, limited facilities to conduct research or limited availability of subject matter experts, conflicts of interest between service provider and MLA decision makers, movement restrictions as a result of government measures
- *Weather constraints* – e.g. Research is derailed due to variable weather
- *Food safety* – e.g. Breaches to food safety standards, inexperienced food handling, food contaminants not identified, high levels of radiation exposure
- *Ineffective communications or engagement with industry or community stakeholders / participants* – e.g. Limited participation from relevant industry or community groups, potential miscommunication of objectives and outcomes to participant groups, mismanaged stakeholder expectations

- *System or technological failure* – e.g. System issues impacting data collection, management, retention and ownership (breach in privacy law) or equipment malfunction and breakdown
- *Financial risks* – e.g. Failure to account for fluctuations in foreign exchange rates, delayed milestones, potential for additional costs

14. Milestones and reporting

PDS projects are made up of different stages called milestones. When a milestone is achieved, it means a stage in the project has been completed. Payments will be linked to the completion of a specific milestone or series of milestones. MLA requires the project milestone deliverables and the date of completion to be summarised in a table in the application form.

For administration reasons, milestone dates should not be set in late **December/January or June where possible**.

For each project, a detailed annual report is required along with a 6 monthly progress report each year. A detailed Final Report will be required at project completion. Six monthly progress and Annual Reports are relatively brief updates (two or three pages - a template is provided) and would normally be aligned with key activities. The information in the due date column (see example) is guide only and actual due dates should align with the methodology (including sequence of activity) and milestone achievement criteria.

A 'Go / No Go' project review will be held annually, following submission of the Annual Report by teleconference.

Up to two payments per year can be made, which should align with expenditure and a report. Your final invoice will be due with your Final Report and payment made on acceptance of the Final Report.

EXAMPLE

Milestone Number	Achievement criteria	Due date
1.	1.1 The submission of the following: <ul style="list-style-type: none"> • Communications plan • Monitoring and Evaluation plan • Pre-project core & observer producer survey templates • Animal Ethics Approval (if applicable) 	+4 – 6 weeks from the project start date
	1.2 Acceptance/approval of Milestone 1 deliverables by MLA	+ 2 weeks from the MS1 submission date
2.	2.1 The submission of a progress report 1 including: <ul style="list-style-type: none"> • MER report • Summary of key activities or data over past 6 months • Update against communication and wider engagement plan activities • Pre-project core and observer survey completed, analysed and results reported 	+ 6 months from previous milestone submission

	2.2 Acceptance/approval of Milestone 2 deliverables by MLA	+ 2 weeks from the MS2 submission date
3.	3.1 The submission of the progress report 2 including, <ul style="list-style-type: none"> • MER report • Summary of key activities or data over past 6 months • Update against communication and wider engagement plan activities • Field day evaluation results • Year 1 project results 	+ 6 months from previous milestone submission
	3.2 Acceptance/approval of Milestone 3 deliverables by MLA	+ 2 Weeks from MS3 submission date
	Go/ No Go decision	+ 1 week From MS3 acceptance date
4.	4.1 The submission of a progress report 3 including: <ul style="list-style-type: none"> • MER report • Summary of key activities or data over past 6 months • Update against communication and wider engagement plan activities 	+ 6 months from previous milestone submission
	4.2 Acceptance/approval of Milestone 4 deliverables by MLA	+ 2 Weeks from MS4 submission date
5.	5.1 The submission of the progress report 4 including: <ul style="list-style-type: none"> • MER report • Summary of key activities or data over past 6 months • Update against communication and wider engagement plan activities • Field day evaluation results • Year 2 project results 	+ 6 months from previous milestone submission
	5.2 Acceptance/approval of Milestone 5 deliverables by MLA	+ 2 Weeks from MS5 submission date
	Go / No Go decision	+ 1 weeks from the MS5 acceptance date
6.	6.1 The submission of a progress report 5 including: <ul style="list-style-type: none"> • MER report • Summary of key activities or data over past 6 months • Update against communication plan activities • Post project core & observer producer survey templates 	+ 6 months from previous milestone submission
	6.2 Acceptance/approval of Milestone 6 deliverables by MLA	+ 2 Weeks from MS5 submission date
7.	7.1 The submission of the progress report 6 including: <ul style="list-style-type: none"> • MER report • Summary of key activities or data over past 6 months 	+ 6 months from previous milestone submission

	<ul style="list-style-type: none"> • Update against communication and wider engagement plan activities • Field day evaluation results • Year 3 project results 	
	7.2 Acceptance/approval of Milestone 7 deliverables by MLA	+ 2 Weeks from MS5 submission date
8.	<p>The submission of a draft Final Report and supporting documentation, including:</p> <ul style="list-style-type: none"> • Project findings & impact (BCA) • Communication & extension outputs & outcomes • Whole of project MER • Financial reconciliation 	+ 1-3 months from previous milestone submission
9.	Acceptance of the final report and supporting deliverables by MLA	+ 1 months from the submission of the final report.

15. Project budget and funding

The project budget is recorded as GST exclusive. MLA will pay GST, in addition to the budget, on presentation of a tax invoice from the contracted organisation. When allocating payments MLA follows these guidelines:

- MLA, under certain circumstances, provides up-front payments; this will need to be discussed at the time of contracting.
- All payments are to be performance-based (i.e. linked to the achievement of a milestone)
- The amount of the final milestone payment (generally on acceptance of a final report) should be between 15-25% of the total project budget (subject to project value).
- Milestone payments are due 30 days from invoicing

15.1 Operating

Include the costs of obtaining animal ethics approval, event costs, testing fees, equipment hire, advertising for workshops, etc that you have identified as being necessary for the completion of your project. However please seek sponsorship support or use members' equipment/materials and return afterwards. Sponsorship and use of members equipment/materials is viewed favorably as it demonstrates buy-in from commercial parties and producers.

Capital items required for projects

MLA PDS funding will not cover the costs of capital items. In all cases, commercial partnerships (including sponsorship, equipment loans, etc) are encouraged.

Example of items not covered by PDS funding include purchase of animals, fencing (temporary or permanent), extensive hardware, eID tags, etc.

If you are unsure whether items should be budgeted for contact the Project Manager or PDS Coordinators to discuss.

Work already completed - MLA is unable to offset the cost of work or professional fees that have occurred before the project commences.

15.2 Travel

Car travel costs for professional support will be reimbursed. Producers need to be prepared to pay for their own travel.

Car travel will be reimbursed at the ATO standard mileage rate, please refer to the [ATO website](#) for the latest rate (88 c/km for 2024/25).

Any other travel should be at economy rates, and you should provide details in the space provided.

15.3 Professional Fees - project support (such as facilitation, report writing, vets, external contractors, etc)

Please detail who will be providing professional support to assist with project delivery, including

- the organization they work for, including ABN;
- hourly, or daily rate;
- how much time will be required; and
- what tasks will be undertaken;

If you are unsure of the person's name at the time of application please identify tasks and approximate remuneration rates.

MLA PDS funding will **not** cover the costs of on-farm labour of the PDS project or for the purchase of animals. The animals and on-farm labour required for running the project are deemed an in-kind contribution from the group members. Direct producer involvement is a key component of skills development among the group members.

MLA PDS funding can support the cost of the group engaging a project facilitator (and/or other professional support) who is experienced in delivering on-farm research and demonstration projects and is responsible for project design, set up, overseeing monitoring, data recording, data analysis and reporting.

PDS funding is not available for the facilitator to conduct routine monitoring and data collection.

15.4 Summary of budget and funding

Simply complete the summary tables in the application form. See examples below for further assistance.

15.4.1 Budget

This table outlines all costs associated with the project. This value will be the contract value. This section differs slightly between is the Levy & Co-Contributor PDS applications.

For Levy PDS projects:

A simple table that combines the values provided in sections 15.1 – 15.3 to provide the total contract value. Example below.

BUDGET ITEM	TOTAL (ex GST)
Fees	\$55,000
Expenses (Operating + Travel)	\$35,000
TOTAL PROJECT COST	\$90,000

15.4.2 Funding Contributions

This section is applicable to Co-Contributor and Partnership PDS applications only. An 8% access fee, for producer contributions, is included to cover costs associated with providing and operating MDC programs. Where additional third-party contribution (non-producer dollars) is being matched by MDC, the access fee is 12% of the contribution amount. Examples below.

Example funding contribution table for Co-Contributor PDS projects:

Producer contribution only:

In this scenario, the producer contribution is 30% of the project costs, based on this the funding split of: 50% Levy, 30% producer contribution & 20% MDC. The access fee is calculated at 8% of the contribution values.

	Funding percentage	Cash Contribution to the project (ex GST)	Access Fee	TOTAL (ex GST)
Producer	30% of A above	\$54,000	8% of the contribution	\$4,320
MDC	20% of A above	\$36,000	8% of the contribution	\$2,880
MLA (Levy)	50% of A above	\$90,000		
TOTAL CASH CONTRIBUTIONS		\$180,000.00	TOTAL ACCESS FEE	\$7,200
TOTAL CONTRACT VALUE (TOTAL CONTRIBUTION + TOTAL ACCESS FEE)			\$187,200	

Producer + third party contribution:

In this scenario the producer contribution is 15% of the project costs, based on this the funding split is: 45% Levy, 15% producer contribution, 18% third party contribution, 22% MDC. The access fee is charged at 8% on the producer contribution and 12% on the third party contribution.

	Funding percentage	Cash Contribution to the project (ex GST)	Access Fee	TOTAL (ex GST)
Producer	15% of A above	\$27,000	8% of the contribution	\$2,160
MDC (Producer)	10% of A above	\$18,000	8% of the contribution	\$1,440
Third party	18% of A above	\$32,400	12% of the contribution	\$3,888

MDC(Third Party)	12% of A above	\$21,600	12% of the contribution	\$,2592
MLA (Levy)	45% of A above	\$81,000		
TOTAL CASH CONTRIBUTIONS		\$180,000	TOTAL ACCESS FEE	\$10,080
TOTAL CONTRACT VALUE (TOTAL CONTRIBUTION + TOTAL ACCESS FEE)			\$190, 080	

Example funding contribution table for Partnership PDS projects:

In this scenario the minimum contribution is 60% of the project costs, based on this the funding split is: 60% contribution, 40% MDC. The access fee is charged at 8% if the contribution is originator from a producer/levy payer and 12% on other third-party contributions.

	Funding percentage	Cash Contribution to the project (\$ ex GST)	Access Fee	TOTAL (\$ ex GST)
Partner	60% of A above	\$180,000	<input type="checkbox"/> 8% / <input checked="" type="checkbox"/> 12% of the contribution	\$21,600
MLA/MDC	40% of A above	\$120,000	<input type="checkbox"/> 8% / <input checked="" type="checkbox"/> 12% of the contribution	\$14,400
TOTAL CASH CONTRIBUTIONS		\$300,000	TOTAL ACCESS FEE	\$36,000
TOTAL CONTRACT VALUE (TOTAL CONTRIBUTION + TOTAL ACCESS FEE)			\$336,000	

For more information on cash flow and invoicing for Co-contributor and Partnership PDS projects please refer to the PDS MDC Cash flow Frequently Asked questions (FAQ) document available on the [MLA website](#). The FAQ has been developed to assist applicants to understand the mechanics of cash flow with MDC, including when cash contributions are required to be paid.

15.4.3 Distribution of Funds

The Payment dates in the below table should be 30 days from the milestone due date.

Date	Payment Dependent on Milestone	Fees	Operating Expenses	Total
<i>1 March 2012</i>	<i>Milestone 1 – Comms & MER plan received</i>	<i>\$8,400</i>	<i>\$12,400</i>	<i>\$20,800</i>
<i>1 Oct 2012</i>	<i>Milestone 3 – Annual report yr1</i>	<i>\$9,450</i>	<i>\$2,700</i>	<i>\$12,150</i>
<i>1 April 2013</i>	<i>Milestone 5 – Annual report yr 2</i>	<i>\$9,450</i>	<i>\$2,700</i>	<i>\$12,150</i>

1 April 2014	Milestone 8 – Acceptance of Final Report	\$12,000	\$1,500	\$13,500
TOTALS		\$39,300	\$19,300	\$58,600

Note: For **Co-contributor & Partnership PDS** projects, the Sub Total Project Costs (A) in table 15.4.1, is the amount of funds that are to be disbursed back to the contracting organisation through Milestone payments. The access fee is not part of the disbursement of funds.

16. Other Support

List any other support this project is receiving.

For example:

- Group – Number of in-kind days that members are contributing to this PDS - on their own property, at other trial site(s), attending workshops, courses etc. Define as number of days.
- Sponsors - PDS groups are encouraged to obtain sponsorship for inputs where possible.
- Other Funding Sources - Will your group be applying for, or already have, funding from other sources for this project?
- If Government Department Officers are assisting in your project on an unpaid basis please estimate their time.

All parties contributing an in-kind or financial contribution to the project must be listed. Indicate the amount and type of contribution, and whether the Contributor will seek any Intellectual Property.

If there is more than one funding party, MLA maintains the rights to ensure that the mechanism for determining commercialisation will enable MLA to address the requirements of its stakeholders.

17. Other Important information relevant to PDS Applications

Animal Welfare Committee Approval

Contracted parties are responsible for obtaining any relevant Animal Welfare Committee approval from their respective organisations prior to approval of PDS funding. If animal welfare committee approval is required, please advise once approval has been received. Consider the cost of obtaining animal welfare committee approval in your project budget.

Intellectual property (IP)

a. Ownership

Project IP Interests will be outlined in the contract.

You must ensure you own or have permission to use any Background IP used in the project

b. Provision of information

The Contracted Organisation must provide MLA with all information in its possession regarding Project IP which has been developed or is in the process of being developed.

c. Personnel

The Contracted Organisation must ensure that those of its employees, agents and contractors who participate in the Project:

- (a) identify Project IP generated or developed by them;
- (b) promptly communicate details of Project IP to MLA; and
- (c) assign ownership of all Project IP in accordance with the provisions within the MLA agreement

Acknowledgement and project review process

A completed application includes a signed declaration (see Terms of Reference) and the relevant application form submitted electronically via email to pds@mla.com.au.

For Co-Contributor projects, in addition to the standard Tender declaration, the source of funds declaration (See [Terms of Reference](#)) must be completed and submitted with the full application (if it has not previously been submitted at preliminary stage).

Once received, applications will be acknowledged and recorded on the MLA project information system.

Levy PDS application Review:

A panel of NABRC, SALRC & WALRC producer representatives, MLA RD&A Managers, Technical Experts and the PDS National Coordinators will assess preliminary applications.

MLA Research Development & Adoption Managers and the PDS National Coordinators will assess full applications.

Co-Contributor & Partnership PDS applications:

MLA RD&A Managers, Technical Experts and the PDS National Coordinators will assess both preliminary and full applications.

All projects will be ranked against the selection criteria and competing applications. Applicants will be advised by email of the outcome of their submission.

Projects will commence on the signing of the contract between MLA and the producer group.

Key Roles, Responsibilities & Contacts

Producer Group Chair/Lead Producer - is the key contact for the producer group.

Core Producers- are those directly involved in the project. The core producers are committing to the project and the expected outlined practice change by undertaking and participating in the project. A number of core producers will be demo site owners.

Observer Producers - producers who will receive regular updates on progress of the PDS, through communication activities, as well as attending workshops and field days

Group Facilitator - is experienced in delivering on-farm research and demonstration projects and is responsible for project design, set up, overseeing monitoring, data recording, data analysis and reporting.

Contracted Organisation - holds an executed agreement with MLA to deliver the project and is responsible for the management of the project budget. The contracted organisation may be the Producer Group, the Group Facilitator or another company that is directly involved in the PDS project.

PDS Coordinators - are contracted on MLA's behalf to drive the development and implementation of the PDS program.

Russell Pattinson, Miracle Dog, Ph: 0419 872 684 Email: miracledog@bigpond.com

Maria Thompson, AgStar Project, Ph: 0411 961 545 Email: maria@agstarprojects.com.au

MLA Project Manager - The MLA project manager is responsible for the contracting, and ongoing management of the PDS Program, including managing the annual open call for projects.

Alana McEwan, PDS Project Manager, Ph: 0417 541 000 Email: amcewan@mla.com.au

MLA Adoption Program Manager - is responsible for overseeing the management and implementation of MLA's producer adoption and extension activities, under which the PDS program falls.

Sally Leigo, Program Manager Producer Adoption, Ph: 0447 634 044 Email: sleigo@mla.com.au

Appendix 1: Risk assessment table

Identify the key risks to the project by completing the risk assessment table, using the risk matrix guide in Appendix 2 to assess the consequence and likelihood.

Risk	Risk Type	Risk Impacts	Risk Mitigation Plan	Consequence	Likelihood	Residual Risk Rating
e.g. Live export industry suspension	Industry risk	Industry suspended, impacted businesses.	Monitor stakeholder sentiments; promotion of the LiveX forum.	5	4	Extreme
e.g. Foreign exchange fluctuations	Operational risk	Inaccurate budgeting; financial loss	Inform the Finance team of FOREX transaction.	2	2	Low
e.g. Compromised integrity systems data	Industry / Operational risk	Data cannot be relied upon, compromising the integrity systems program and damaging the industry's reputation.	Regular audits conducted; training and communications materials disseminated to users.	4	2	Medium
e.g. Animal or human ethics approval not obtained	Project risk	Reputation may be compromised; non-adherence to standards.	Animal and human ethics approval will be obtained prior to commencing the project.	4	2	Medium

Note: Risk type refers to:

- **Industry risk**, where the risk may affect the industry (e.g. trade access suspended, changed barriers, climate change, restrictions to antibiotics usage, animal welfare concerns in the industry etc.). The controllability for these types of risks may be low; however, as they impact the industry, there is opportunity for investment to address these risks.
- **Operational risk**, where the risk may affect MLA (e.g. financial loss, breach to privacy, system failure or hacks, ethical concerns, legislative breach etc.). The controllability for these types of risks may be moderate to high. As such, mitigation actions should be planned accordingly.
- **Project risk**, where the risk may affect the specific project (e.g. weather constraints, unclear methodology or approach, lack of participation, biased results, food safety issues, technical difficulties, WHS concerns etc.). These risks are also operational in nature and controllability may be moderate to high. As such, mitigation actions should be planned accordingly. Note that project risks and operational risks may sometimes overlap.

Appendix 2: Risk matrix guide

Refer to the consequence and likelihood tables below as a guide to assess and rate risks. Consequence categories are not limited to those in the table below and should take into account relevant consequences to your project.

Consequence table

	Consequence				
	1	2	3	4	5
Safety, Health and Welfare	Ailments not requiring medical treatment	Minor injury requiring first aid treatment	1 serious injury causing hospitalisation or multiple minor injuries	1 life threatening injury or multiple serious injuries causing hospitalisation due to MLA's negligence	1 death or multiple life-threatening injuries due to MLA's negligence
Reputation	Adverse national / regional media coverage with negligible impact, resolves through routine management processes	Adverse national / regional media coverage requiring internal reviews	Adverse national / regional media coverage and / or regulator inquiry and / or loss of members or funding less than 1%	Adverse national / regional media coverage and / or regulator investigation, parliamentary inquiry and / or loss of members or funding between 1 – 10%	Adverse international media coverage and / or government investigation and / or loss greater than 10% or members of funding
Financial	< \$50,000*	\$50,001 - \$250,000*	\$250,001 - \$2M*	\$2M - \$10M*	> \$10M*
Organisational Objectives	Minor disruptions to the achievement of objectives; very strong impact made to the industry; majority KPIs met	Would require some adjustments to achieve objectives; strong positive impact made to the industry; most KPIs met	Would require significant adjustments to achieve objectives; average positive impact made to the industry; at least half of the KPIs met	Would threaten the achievement of objectives; small positive impact made to the industry; some KPIs met	Would stop the achievement of objectives; very minimal to no positive impact made to the industry; little or no KPIs met
Legal / Regulatory / Compliance	No litigation consequences; issuance of advice letter	Issuance of reprimand/ warning letter; minimum fine	Issuance of public reprimand/ warning letter; moderate fine	Suspension of operations; heavy fines	Closure of operations

Likelihood scale

Likelihood	5	Almost Certain	The risk is expected to occur in most circumstances or will almost certainly occur within the 12-month period.
	4	Likely	The risk is expected or likely to occur several times a year.
	3	Possible	The risk is expected or likely to occur at least once in the next 12 months.
	2	Unlikely	The risk is unlikely to occur but has occurred infrequently in other similar organisations. It is considered to have around a 1% chance of occurring in the current planning cycle (or at least once in the next 3 years).
	1	Rare	The risk may occur in exceptional circumstances only. It is possible but has less than a 1% chance of occurring in the current planning cycle (or unlikely to occur in the next 5 years).

Based on the results of the assessment, inherent risks but also residual risks (once controls assessment and efficiency have been performed) can be reported using a classic representation under the form of a risk consequence and likelihood matrix (see below).

			Consequence				
			1	2	3	4	5
			Insignificant	Minor	Moderate	Major	Catastrophic
Likelihood	5	Almost Certain					
	4	Likely					
	3	Possible					
	2	Unlikely					
	1	Rare					

Low	Medium	High	Extreme
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